INVESTOR CONFERENCE 2023

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Fullerton Technology Co., Ltd.



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Agenda

- **1. Company Profile**
- 2. Major Investment
- **3. Products and Services**
- **4.** Operation Structure and Prospect
- 5. Financial Result

Fullerton 1. Company Profile

Company Profile

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Digital Platform Service Company

Established	IPO in TPEx	Major Business	Capital	Chairman / CEO	Employees
1992.4	2002.1	ezDing (Movie Ticketing)	1.155	Richard Wu	81
	TPEx to TWSE 2003.8	Telecom Traffic Business	Billion		
		Digital Imagery Provider			
		IOT Solutions Distributor			

Business Philosophy

We provide the life enjoyment platform to create users' happiness

MISSION

Fun for Life Full of Joy !!

Provide Life Entertainment Platform • Create Joy!

> We provide platform service to create happiness for customers, set up a happy environment, create ideals and steady success on operating for colleagues, and make profits for shareholders.

THEORY OF BUSINESS

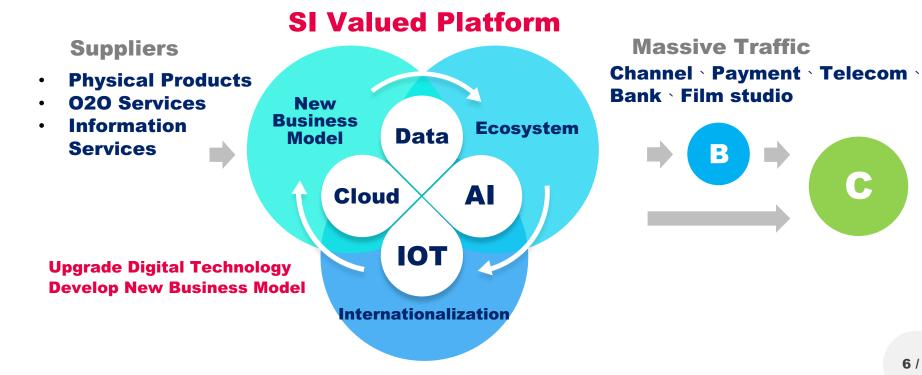
CULTURE

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Being open-freedom and innovation. Disciplines-teams and efficiency.



Business Model: B2C / B2B2C Develop B2B & Subscription Services



Fullerton 2. Major Investment

Major Investment



大聯大控股 WPG Holdings

No.1 Global Semiconductor

Distributor

NT\$ 775.2 Billion / 2022

CloudMile

AI & Cloud Services

funnow

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Instant booking platform of urban entertainment



Creative advertising & marketing Film & TV production



First-tech Media Post-production Company

Fullerton 3. Products and Services

Business Group

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Life and Entertainment Platform

Telecom Traffic

Communication Service SIMAGEMORE 富爾特數位影像

Digital Image

Internet of Things

IOT

Fullerton A Operation Structure and Prospect

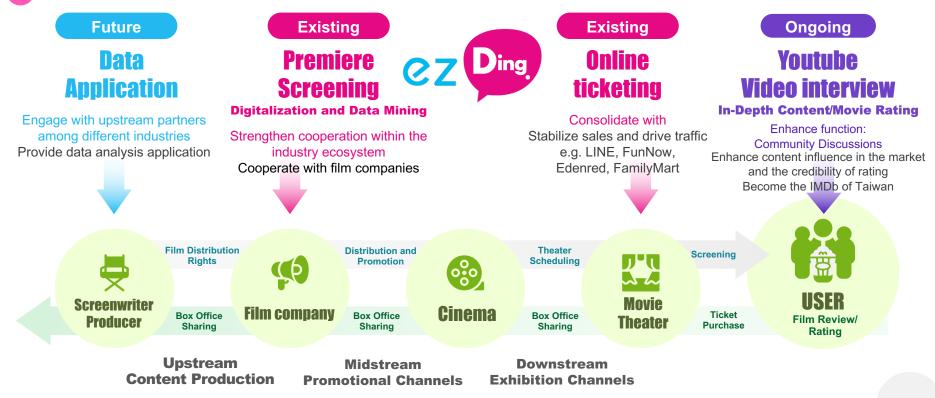
Operation Structure & Future Development





Film Industry Chain and Development Strategy





Operation Performance

CZ Ding.

Online Movie

Ticketing Platform



Tickets Sold over 12M +

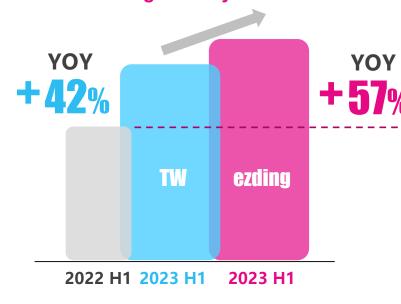
Cooperated Cinemas Market Share Over 70% APP Downloads over 3M+ **Members**

over 2M⁺

14 / 31

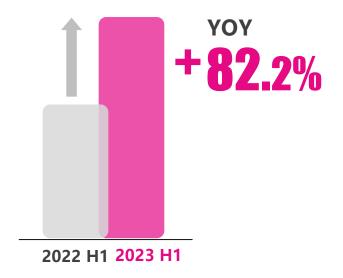
2023 H1 Ticketing Market Overview

2023 H1 Taiwan Cinema Box Office ezding box office growth has exceeded Taiwanese Box Office growth by 15%



2023 H1 Membership repurchase frequency for ticket bookings has significantly increased.

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- Continuously explore more opportunity with cinemas
- Cooperate with lifestyle service partners, stabilize sales and drive traffic.
- Create movie discussion forums and enhance review features and target to become Taiwan IMDb.
- Collaborate with film companies for video interviews, enrich content, continuously accumulate traffic, strengthen market influence.
- Strengthen strategic cooperation in the upstream movie industry, provide precise data for focus communication, and serve as reference for screenwriters and producers.
- Premiere screening digitalization for data applications, analyze participant preferences, and provide precise marketing.

Continuously Improve Market share Content/Social Function Layout in the Upstream Industry Create Business DDORTUNITIES

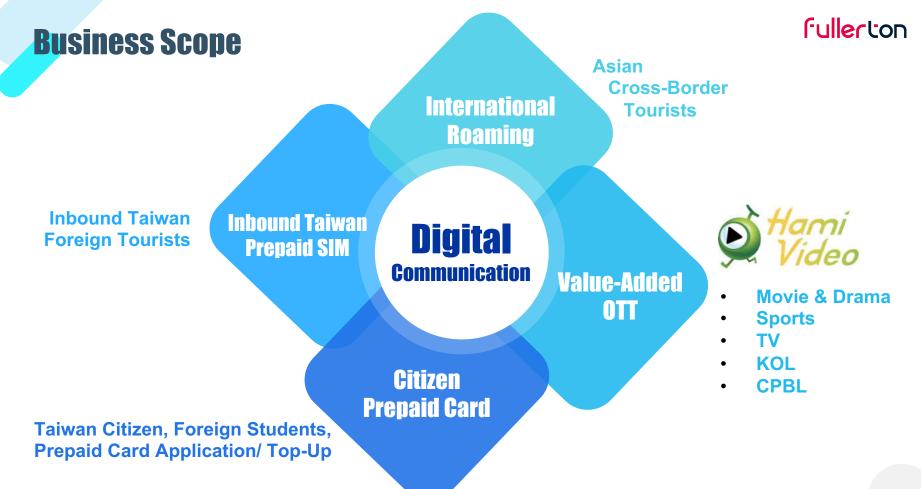
Future Outlook

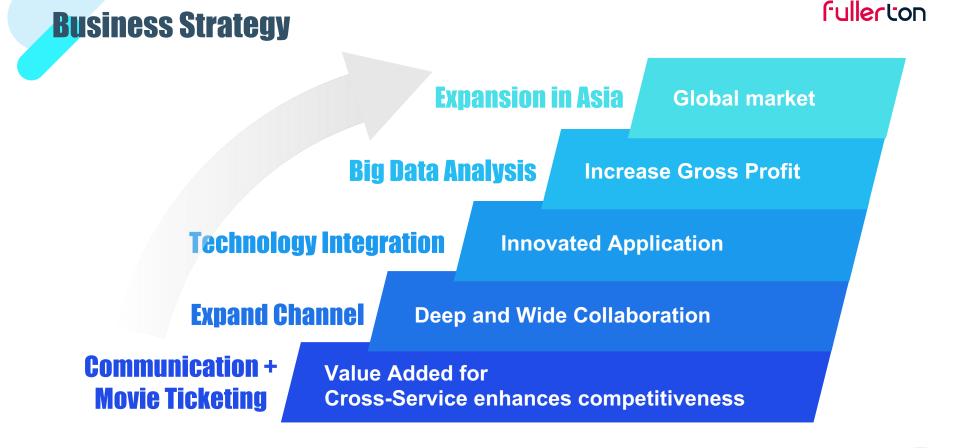


Business Structure and Development



Mobile Communication Service

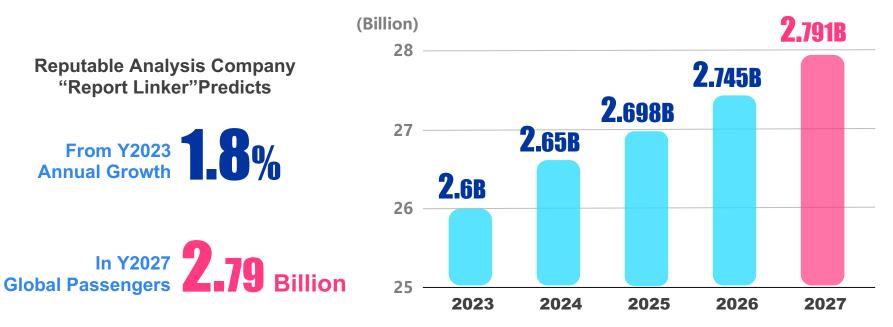




International Tourism Prospect

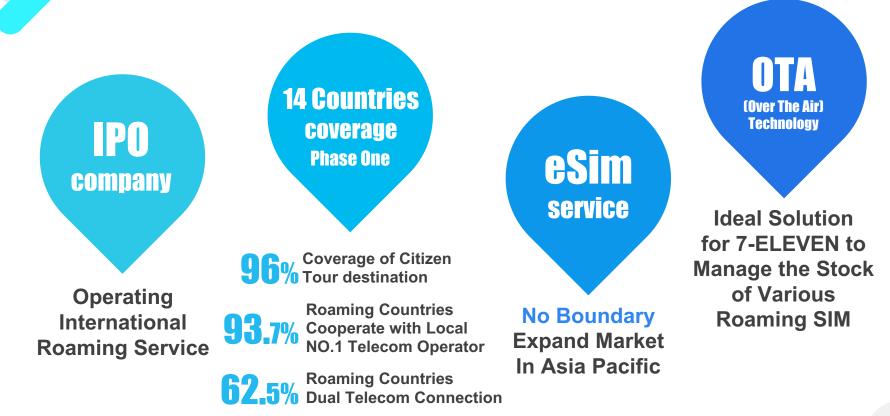
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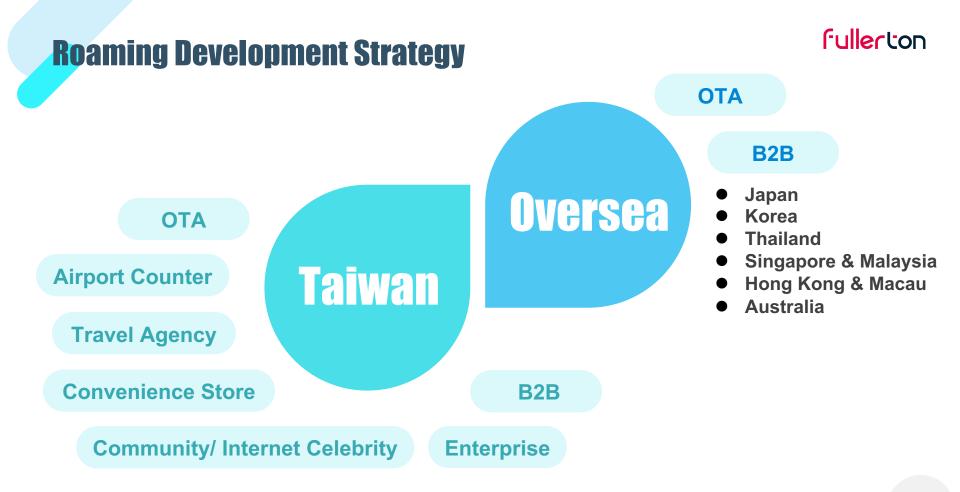
Global Passengers Prediction



FTC Global Roaming Operation Feature









Operating Structure & Development



Original Representative & Original Brand



- Made In Taiwan Stock images
- Commercial Photography & Studio Rental
- Develop cultural & creative design, fashion clothing & new trendy peripheral customized services

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2023 Hot Topics

Traditional Chinese Culture



2023 Hot Topics

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Asian People



Food. Aerial Shot





Illustration-ESG . Medical



Development Strategy

MIT Stock images

Asian People: Business / Beauty/ Lifestyle/ Family...

Asian Culture: Traditional Festival/24 SolarTerms / Healthy/ Herbal Cuisine ...

Cultural & Creative New Trendy Clothing & Peripheral

Clothing & Accessories / Household Goods Cultural & Creative design Fashion Clothing & New Trendy Peripheral Customized services

Commercial Photography & Studio Rental

Commercial Photography :

Merchandise / People / Pets photography

Studio rental :

- Live-stream / Online Auction / Class
- Interview / Events / Program Videos
- Rent space

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Fullerton 5. Financial Result

2023 H1 Summary of Performance



2023H1 Summary of Performance

Unit: NT\$ thousand, except for EPS

Income Statement	2023H1	%	2022H1	%	ΥοΥ	ΥοΥ%
Operating revenue	254,673	100.00%	245,612	100.00%	9,061	3.69%
Operating income (loss)	(8,622)	(3.39%)	(19,875)	(8.09%)	11,253	56.62%
Non-operating income and expenses	9,490	3.73%	14,634	5.96%	(5,144)	(35.15%)
Income before Income Tax	868	0.34%	(5,241)	(2.13%)	6,109	116.56%
Net Income	952	0.37%	(6,153)	(2.51%)	7,105	115.47%
EPS (after-tax)	0.01		(0.06)		0.07	116.67%

Balance Sheet	2023.6.30	%	2022.12.31	%	2022.6.30	%
Cash and cash equivalents	232,736	7.23%	202,192	6.77%	290,147	9.00%
Total current assets	626,208	19.45%	631,716	21.14%	626,928	19.45%
Non-current financial assets at fair value through other comprehensive	2,361,850	73.36%	2,129,668	71.28%	2,314,145	71.79%
Total non-current assets	2,593,204	80.55%	2,356,057	78.86%	2,596,608	80.55%
Total Assets	3,219,412	100.00%	2,987,773	100.00%	3,223,536	100.00%
Total Liabilities	247,126	7.68%	110,732	3.70%	248,813	7.72%
Total Equity	2,972,286	92.32%	2,877,041	96.30%	2,974,723	92.28%

30 / 31

8.0% 2.0 6.0% 1.5 4.0% 1.0 2.0% 0.5 0 2018 2019 2020 2021 2022

0.48

1.10

6.09%

1.23

1.25

7.04%

0.83

1.15

6.29%

Dividend Policy

0.75

1.50

6.91%

0.68

1.40

6.97%

NTD 2.5



10.0% (Yield Rate)

0%

EPS

DPS

Yield Rate %



